

**ILLINOIS STATE UNIVERSITY
UNDERGRADUATE PROGRAMS
REQUEST FOR NEW PROGRAM APPROVAL**

Purpose: Proposed new undergraduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A “program” can be either a degree, a sequence as part of a degree or a certificate.

Complete the following information:

Department: ___ School of Information Technology ___ Date: ___ 11/15/2006 ___

Proposed New Program: ___ Information Assurance and Security Sequence ___

Person Completing Form: ___ Terry Dennis ___ Contact #: ___ 8-8338 ___

Complete Table I to show student enrollment projections for the program.

**Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM**

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	7	15	23	30	30
Annual Full-Time-Equivalent Majors	4	9	14	21	25
Annual Credit Hours in EXISTING Courses ¹	50	140	210	275	320
Annual Credit Hours in NEW Courses ¹	0	0	0	0	0
Annual Number of degrees Awarded	0	0	5	15	25

¹Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

**Table II PROJECTED RESOURCE REQUIREMENTS
FOR THE NEW PROGRAM**

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
FTE Staff ¹ (FTE)	0.1	0.2	0.2	0.2	0.2
Personnel Services (\$)	0	0	0	0	0
Equipment and Instructional Needs (\$)	0	0	0	0	0
Library (\$)	0	0	0	0	0
Other Support Services ² (\$)	0	0	0	0	0

¹ Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry. ² Other dollars directly assigned to the program. Do not include allocated support services.

Budget narrative listing projected sources of program funding (including sources of reallocated funds).

Staff support the undergraduate student population. The figures shown simply allocate dollars in relation to the expected percent of the undergraduate students in the School who will enroll in this major.

Personal Services (\$). This program is built upon both existing undergraduate courses and 300-level graduate courses. No new faculty will be needed for this program unless it is far more successful than we anticipate.

Equipment and Instructional Needs. We currently have all of the equipment and faculty that we need to support this program.

Since this major is within the general scope of the three existing ITK programs, no additional library materials should be required.

Routing and action summary:

1	_____	_____
	Department/School Curriculum Committee Chair	Date Approved
2	_____	_____
	Department Chairperson/School Director	Date Approved
3	_____	_____
	College Dean	Date Approved
4	_____	_____
	Provost/Provost Representative	Date Approved
5	_____	_____
	College Curriculum Committee Chairperson	Date Approved
6	_____	_____
	Teacher Education Council Chair	Date Approved
7	_____	_____
	University Curriculum Committee Chairperson	Date Approved

Once approved, include this form with the curricular proposal for the new program.