ILLINOIS STATE UNIVERSITY
GRADUATE PROGRAMS

Program Proposal Financial Implications Form.
For Request for New Program Approval

Purpose: Proposed new graduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A "program" at the graduate level can be either a degree, a sequence as part of a degree, or a graduate-level certificate (Graduate Certificate, Post-Baccalaureate Certificate, or Post-Master's Certificate).

Complete the following information:

Department: School of Information Technology   Date: April 18, 2006

Proposed New Program: One of the two new sequences of the Master's Degree in Information Systems: Internet Application Development

Person Completing Form: Tibor Gyires   Contact #: 8-8017

Complete Table I to show student enrollment projections for the program.

Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	9	19	22	23	23
Annual Full-Time-Equivalent Majors	5	10	12	13	13
Annual Credit Hours in EXISTING Courses[1]	81	192	264	276	276
Annual Credit Hours in NEW Courses[1]	27	36	0	0	0
Annual Number of degrees Awarded	0	4	8	10	10

[1]Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
FTE Staff[1] (FTE)	0	0	0	0	0
Personnel Services ($)	0	0	0	0	0
Equipment and Instructional Needs ($)	0	0	0	0	0
Library ($)	0	0	0	0	0
Other Support Services[2] ($)	0	0	0	0	0

[1]Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

[2]Other dollars directly assigned to the program. Do not include allocated support services.

Budget narrative listing projected sources of program funding (including sources of reallocated funds).

Once approved, please include this form with the curricular proposal for the new program. Please also submit an electronic copy of this form.