Financial Implication Form

Illinois State University Request for New Program Approval

Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

Division	College/Unit	Department/School
VP and Provost	College of Arts and Sciences	Politics and Government

Department/School (if not listed above)

Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
bahens2	Brittney	Vietti	bahens2@ilstu.edu

Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
temcclu	Thomas	McClure	temcclu@ilstu.edu

Proposed New Program

General Political Science Sequence in Political Science, BA or BS.

Brief Description of the Proposed Program

The General Sequence allows students the unique opportunity to tailor their electives to complement their career goals. Political Science majors may choose (but are not required) one of the following concentrations:
1. American Politics
2. Comparative Politics
3. International Relations
4. Public Law
5. Public Policy
6. Political Theory

Is this a Teacher Education program?	Is this a graduate program?
No	No

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term

in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

Student Enrollment and Degree Projections for the Proposed Program

Fall Headcount of Program Majors/Minors (1st year)	Fall Headcount of Program Majors/Minors (5th year or when fully implemented)
350	350

Annual FTE Program Majors/Minors (1st year)	Annual FTE Program Majors/Minors (5th year or when fully implemented)
320	320

Annual Degrees Awarded (1st year)	Annual Degrees Awarded (5th year or when fully implemented)
100	100

Relevant Notes for Enrollment

Program is open to all undergraduate students who have the option to complete it as a full-time or part-time student.

Budget Rationale
Estimated Costs of the Proposed Program - **For all sections below, only NEW resources not currently available to the program.**

Operating Expenses
Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

None

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

Not applicable

Operating Expenses (1st year)	Operating Expenses (5th year or when fully implemented)
$0.00	$0.00

Personnel

What impact will the new program have on faculty assignments in the department?

No impact

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

None

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

None

Faculty FTE (1st year)	Faculty FTE (5th year or when fully implemented)
0	0

Faculty Salary Dollar(s) (1st year)	Faculty Salary Dollar(s) (5th year or when fully implemented)
$0.00	$0.00

Other Personnel Costs (1st year)	Other Personnel Costs (5th year or when fully implemented)
$0.00	$0.00

Facilities
Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

Not applicable

Are library resources adequate to support the program when fully implemented? Please elaborate.

Yes

Facilities Costs (1st year)	Facilities Costs (5th year or when fully implemented)
$0.00	$0.00

Other Costs

Are there any additional costs not addressed above?

No

Please explain.

None

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

Not applicable

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

Not applicable

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)

Total Costs
Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)	Total Cost (5th year or when fully implemented)
$0.00	$0.00

Notes

Other Attachment/Documentation

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Thomas McClure (temcclu@ilstu.edu) - April 18, 2023 at 3:00 PM (America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Thomas McClure (temcclu@ilstu.edu) - April 18, 2023 at 3:02 PM (America/Chicago)

College Dean

CD Signature

Electronically Signed by Heather Dillaway (hedilla@ilstu.edu) - April 25, 2023 at 8:34 AM (America/Chicago)

Provost

Provost Signature

Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - April 25, 2023 at 10:04 AM (America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

Electronically Signed by Christopher Hamaker (chamake@ilstu.edu) - April 25, 2023 at 12:00 PM (America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

Electronically Signed by Mary Elaine Califf (mecalif@ilstu.edu) - April 25, 2023 at 12:07 PM (America/Chicago)

Chairs and Deans - Routing Steps
To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

Dept/School Curriculum Committee Chair ULID	First Name	Last Name	Email Address
temcclu	Thomas	McClure	temcclu@ilstu.edu

Dept/School Chair ULID	First Name	Last Name	Email Address
temcclu	Thomas	McClure	temcclu@ilstu.edu

College/Dean ULID	First Name	Last Name	Email Address
hedilla	Heather	Dillaway	hedilla@ilstu.edu

College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
chamake	Christopher	Hamaker	chamake@ilstu.edu

University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
mecalif	Mary Elaine	Califf	mecalif@ilstu.edu

For Workflow Purposes Only
The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps below, contact the Workflow Support Team (workflowsupport@ilstu.edu) for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
bahens2		temcclu	

D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
temcclu	Thomas McClure	temcclu	Thomas McClure

College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
hedilla	Heather Dillaway	chamake	Christopher Hamaker

University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
mecalif		Mary Elaine Califf	

Form Submission - Proposer

Submitted for Approval | Proposer

Brittney Vietti - April 12, 2023 at 2:11 PM (America/Chicago)

Submission Notification

Notification Sent

Brittney Vietti - April 12, 2023 at 2:11 PM (America/Chicago)

Provost (Update)

Approved

J Cooper Cutting - April 18, 2023 at 2:46 PM (America/Chicago)

Ani Yazedjian

D/S Curr-Comm Chair

Approved

Thomas McClure - April 18, 2023 at 3:00 PM (America/Chicago)

D/S Chair

Approved

Thomas McClure - April 18, 2023 at 3:02 PM (America/Chicago)

College Dean

Approved

Heather Dillaway - April 25, 2023 at 8:34 AM (America/Chicago)

Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - April 25, 2023 at 8:34 AM (America/Chicago)

Provost (Approve)

Approved

Jean Ann Dargatz

Ani Yazedjian - April 25, 2023 at 10:04 AM (America/Chicago)

Approval Email

Notification Sent

Brittney Vietti - April 25, 2023 at 10:04 AM (America/Chicago)

Approval Email

Notification Sent

Thomas McClure - April 25, 2023 at 10:04 AM (America/Chicago)

Approval Email

Notification Sent

Thomas McClure - April 25, 2023 at 10:05 AM (America/Chicago)

Approval Email

Notification Sent

Heather Dillaway - April 25, 2023 at 10:05 AM (America/Chicago)

Approval Email

Notification Sent

J Cooper Cutting - April 25, 2023 at 10:05 AM (America/Chicago)

Ani Yazedjian - April 25, 2023 at 10:05 AM (America/Chicago)

Coll Curr-Comm Chair

Approved

Christopher Hamaker - April 25, 2023 at 12:01 PM (America/Chicago)

Univ Curr-Comm Chair

Approved

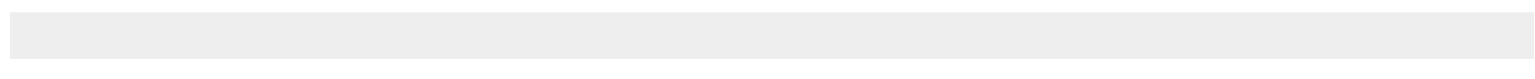Mary Elaine Califf - April 25, 2023 at 12:08 PM (America/Chicago)

Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - April 25, 2023 at 12:08 PM (America/Chicago)

Approval Email

Notification Sent

Brittney Vietti - April 25, 2023 at 12:08 PM (America/Chicago)

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bahens2@ilstu.edu - April 25, 2023 at 12:08 PM (America/Chicago)

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temcclu@ilstu.edu - April 25, 2023 at 12:08 PM (America/Chicago)

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Ani Yazedjian - April 25, 2023 at 12:08 PM (America/Chicago)

Approval Email

Generating PDF

Curriculum Forms - Registrar Office