

Financial Implication Form

Illinois State University Request for New Program Approval

Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

Division	College/Unit	Department/School
Vice President & Provost	Dean of Arts & Sciences	Women, Gender, and Sexuality
Department/School (if not listed above)		

Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
jgweier	Jacklyn	Weier	jgweier@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
baileya	Alison	Bailey	baileya@ilstu.edu

Proposed New Program

Queer Studies Certificate

Brief Description of the Proposed Program

The Queer Studies Certificate is an option for students wanting to enhance their understanding of lesbian, gay, bisexual, transgender, queer, intersex, asexual, and two-spirit (LGBTQIA2+) issues or whose undergraduate curriculum or professional goals would be enriched by additional coursework in this vibrant field. The certificate focuses on LGBTQIA2+ histories, political movements, aesthetics, arts, cultures, literatures, contemporary experiences, and social formations from an interdisciplinary perspective.

Is this a Teacher Education program?	Is this a graduate program?
No	No

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

Student Enrollment and Degree Projections for the Proposed Program

Fall Headcount of Program Majors/Minors (1st year)	Fall Headcount of Program Majors/Minors (5th year or when fully implemented)
15	25
Annual FTE Program Majors/Minors (1st year)	Annual FTE Program Majors/Minors (5th year or when fully implemented)
30	50
Annual Degrees Awarded (1st year)	Annual Degrees Awarded (5th year or when fully implemented)
15	25

Relevant Notes for Enrollment

These figures are based on the enrollment trends for the WGSS advising-based Queer Studies Concentration. We currently have 15 students who have elected into the concentration, who we expect to formally enroll into the Certificate option once approved. Our goal is to market the Certificate more widely during our outreach events.

Budget Rationale

Estimated Costs of the Proposed Program - For all sections below, only NEW resources not currently available to the program.

Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

N/A - will not impact operating budget

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

N/A - will not impact operating budget

Operating Expenses (1st year)

\$0.00

Operating Expenses (5th year or when fully implemented)

\$0.00

Personnel

What impact will the new program have on faculty assignments in the department?

Courses required for the Certificate will remain in their usual rotation.

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

We are proposing that the WGSS advising-based Queer Studies Concentration be offered as a Certificate

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

N/A

Faculty FTE (1st year)

0

Faculty FTE (5th year or when fully implemented)

0

Faculty Salary Dollar(s) (1st year)

\$0.00

Faculty Salary Dollar(s) (5th year or when fully implemented)

\$0.00

Other Personnel Costs (1st year)

Other Personnel Costs (5th year or when fully implemented)

\$0.00

\$0.00

Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

N/A

Are library resources adequate to support the program when fully implemented? Please elaborate.

Yes - library resources are currently adequate for the WGSS advising-based Queer Studies Concentration

Facilities Costs (1st year)

\$0.00

Facilities Costs (5th year or when fully implemented)

\$0.00

Other Costs

Are there any additional costs not addressed above?

No

Please explain.

We do not foresee additional costs with the creation and implementation of this program

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

N/A

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

N/A

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
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Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)

\$0.00

Total Cost (5th year or when fully implemented)

\$0.00

Notes

We do not foresee additional costs with the creation and implementation of this program

Other Attachment/Documentation

No Response

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Bailey, Alison (baileya@ilstu.edu) - August 13, 2024 at 11:03 AM
(America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Bailey, Alison (baileya@ilstu.edu) - August 13, 2024 at 11:24 AM
(America/Chicago)

College Dean

CD Signature

Electronically Signed by Hurd, Amy (arhurd@ilstu.edu) - August 13, 2024 at 2:26 PM
(America/Chicago)

Provost

Provost Signature

Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - October 31, 2024 at 8:41 AM
(America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

No Response

University Curriculum Committee Chairperson

UCCC Signature

No Response

Chairs and Deans - Routing Steps

To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

<u>Dept/School Curriculum Committee Chair ULID</u>	<u>First Name</u>	<u>Last Name</u>	<u>Email Address</u>
baileya	Alison	Bailey	baileya@ilstu.edu

<u>Dept/School Chair ULID</u>	<u>First Name</u>	<u>Last Name</u>	<u>Email Address</u>
baileya	Alison	Bailey	baileya@ilstu.edu

<u>College/Dean ULID</u>	<u>First Name</u>	<u>Last Name</u>	<u>Email Address</u>
arhurd	Amy	Hurd	arhurd@ilstu.edu

<u>College Curriculum Committee Chair ULID</u>	<u>First Name</u>	<u>Last Name</u>	<u>Email Address</u>
arhurd	Amy	Hurd	arhurd@ilstu.edu

<u>University Curriculum Committee Chair ULID</u>	<u>First Name</u>	<u>Last Name</u>	<u>Email Address</u>
jcnewpo	Joshua	Newport	jcnewpo@ilstu.edu

For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
jgweier		baileya	
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
baileya	Alison Bailey	baileya	Alison Bailey
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
arhurd	Amy Hurd	arhurd	Amy Hurd
University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
jcnewpo		Joshua Newport	

Form Submission - Proposer

Submitted for Approval | Proposer

Weier, Jacklyn - March 8, 2024 at 12:40 PM (America/Chicago)

Submission Notification

Notification Sent

Weier, Jacklyn - March 8, 2024 at 12:40 PM (America/Chicago)

Provost (Update)

Approved

J Cooper Cutting - August 1, 2024 at 2:31 PM (America/Chicago)

Ani Yazedjian

D/S Curr-Comm Chair

Approved

Alison Bailey - August 13, 2024 at 11:03 AM (America/Chicago)

D/S Chair

Approved

Bailey, Alison - August 13, 2024 at 11:24 AM (America/Chicago)

College Dean

Approved

Hurd, Amy - August 13, 2024 at 2:26 PM (America/Chicago)

Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - August 13, 2024 at 2:26 PM (America/Chicago)

Provost (Approve)

Approved

Christie Wissmiller

Ani Yazedjian - October 31, 2024 at 8:41 AM (America/Chicago)

Approval Email

Notification Sent

Jacklyn Weier - October 31, 2024 at 8:41 AM (America/Chicago)

Approval Email

Notification Sent

Alison Bailey - October 31, 2024 at 8:41 AM (America/Chicago)

Approval Email

Notification Sent

Alison Bailey - October 31, 2024 at 8:41 AM (America/Chicago)

Approval Email

Generating PDF

Amy Hurd

Approval Email

Notification

J Cooper Cutting

Ani Yazedjian

Coll Curr-Comm Chair

Approval

Amy Hurd

Univ Curr-Comm Chair

Approval

Joshua Newport

Status Update Email

Notification

Curriculum Forms - Registrar Office

Approval Email

Notification

Jacklyn Weier

Approval Email

Notification

jgweier@ilstu.edu

Approval Email

Notification

baileya@ilstu.edu

Approval Email

Notification

J Cooper Cutting

Ani Yazedjian

Approval Email

Notification

Curriculum Forms - Registrar Office
