

## Financial Implication Form

**Illinois State University Request for New Program Approval**

**Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.**

**Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.**

**Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.**

Division	College/Unit	Department/School
Vice President & Provost	Dean of Applied Science and Technology	Family and Consumer Sciences

Department/School (if not listed above)

Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
mjreese	Marla	Reese-Weber	mjreese@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
jbannin	Jennifer	Banning	jbannin@ilstu.edu

Proposed New Program

Fashion Merchandising sequence in the Fashion Design and Merchandising major

Brief Description of the Proposed Program

Currently the Fashion Design and Merchandising major has two sequences:

1. Fashion Design and Merchandising
2. Fashion Design and Merchandising- Accelerated

Within each sequence there are two OPTIONS from which students can choose when identifying a plan of study, "Fashion Design and Product Development" and "Fashion Merchandising." We are making each of the options a sequence of its own to make the advising process clearer. In addition, we will be better able to determine enrollment needs for classes across options/sequences. Each of these options will also have an accelerated sequence such that the Fashion Design and Merchandising major will have four sequences:

1. Fashion Product Development (revised Fashion Design and Merchandising sequence so no FIF needed sequence)
2. Fashion Product Development – Accelerated (revised Fashion Design and Merchandising- Accelerated sequence so no FIF needed)
3. Fashion Merchandising (new sequence)
4. Fashion Merchandising – Accelerated (new sequence)

\*This FIF is for the new Fashion Merchandising sequence.

Is this a Teacher Education program?

No

Is this a graduate program?

No

### Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

#### Student Enrollment and Degree Projections for the Proposed Program

Fall Headcount of Program Majors/Minors (1st year)

75

Fall Headcount of Program Majors/Minors (5th year or when fully implemented)

75

Annual FTE Program Majors/Minors (1st year)

75

Annual FTE Program Majors/Minors (5th year or when fully implemented)

75

Annual Degrees Awarded (1st year)

25

Annual Degrees Awarded (5th year or when fully implemented)

25

Relevant Notes for Enrollment

n/a

#### Budget Rationale

Estimated Costs of the Proposed Program - For all sections below, only NEW resources not currently available to the program.

#### Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

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Yes

Please explain.

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Yes, it is adequate. This sequence is currently being taught as an "option" rather than a "sequence." Changing it to a "sequence" will have no impact on finances.

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

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n/a

Operating Expenses (1st year)

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\$0.00

Operating Expenses (5th year or when fully implemented)

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\$0.00

## Personnel

What impact will the new program have on faculty assignments in the department?

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No new faculty will be needed. This sequence is currently being taught as an "option" rather than a "sequence." Changing it to a "sequence" will have no impact on faculty assignments.

Will current faculty be adequate to provide instruction for the new program?

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Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

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No

Will current staff be adequate to implement and maintain the new program?

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Yes

Please explain.

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Yes, current staffing is adequate. This sequence is currently being taught as an "option" rather than a "sequence." Changing it to a "sequence" will have no impact on finances.

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

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Yes

Will additional staff be hired?

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No

Please elaborate.

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None

Faculty FTE (1st year)

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0

Faculty FTE (5th year or when fully implemented)

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0

Faculty Salary Dollar(s) (1st year)

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\$0.00

Faculty Salary Dollar(s) (5th year or when fully implemented)

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\$0.00

Other Personnel Costs (1st year)

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\$0.00

Other Personnel Costs (5th year or when fully implemented)

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\$0.00

### Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

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Yes

Will there need to be facility renovation or new construction to house the program?

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No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

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We already have two classroom lab spaces: TUR 105 (Textiles lab) and TUR 147 (Design lab).

Are library resources adequate to support the program when fully implemented? Please elaborate.

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Yes

Facilities Costs (1st year)

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\$0.00

Facilities Costs (5th year or when fully implemented)

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\$0.00

### Other Costs

Are there any additional costs not addressed above?

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No

Please explain.

None

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

N/A

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

N/A

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
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Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)	Total Cost (5th year or when fully implemented)
\$0.00	\$0.00

Notes

Other Attachment/Documentation

No Response

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Altenburger, Elke (ealtenb@ilstu.edu) - November 11, 2024 at 8:59 AM (America/Chicago)

Department Chairperson/School Director

DCSD Signature

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Electronically Signed by Marla Reese-Weber (mjreese@ilstu.edu) - November 11, 2024 at 9:16 AM (America/Chicago)

College Dean

CD Signature

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Electronically Signed by Chad McEvoy (cdmcevo@ilstu.edu) - November 11, 2024 at 9:29 AM (America/Chicago)

Provost

Provost Signature

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Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - November 11, 2024 at 2:14 PM (America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

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Electronically Signed by Rowley, Micheal (mprowl1@ilstu.edu) - November 19, 2024 at 9:03 AM (America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

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Electronically Signed by Joshua Newport (jcnewpo@ilstu.edu) - November 19, 2024 at 9:48 AM (America/Chicago)

Chairs and Deans - Routing Steps

To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

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Dept/School Curriculum Committee Chair ULID	First Name	Last Name	Email Address
ealtenb	Elke	Altenburger	ealtenb@ilstu.edu

Dept/School Chair ULID	First Name	Last Name	Email Address
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mjreese	Marla	Reese-Weber	mjreese@ilstu.edu
College/Dean ULID	First Name	Last Name	Email Address
cdmcevo	Chad	McEvoy	cdmcevo@ilstu.edu
College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
easattl	Liz	Sattler	easattl@ilstu.edu
University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
jcnewpo	Joshua	Newport	jcnewpo@ilstu.edu

**For Workflow Purposes Only**

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
mjreese		jbannin	
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
ealtenb	Elke Altenburger	mjreese	Reese-Weber, Marla
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
cdmcevo	Chad McEvoy	easattl	Liz Sattler
University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
jcnewpo		Joshua Newport	

## Form Submission - Proposer

Submitted for Approval | Proposer

Reese-Weber, Marla - November 4, 2024 at 9:49 AM (America/Chicago)

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## Submission Notification

Notification Sent

Reese-Weber, Marla - November 4, 2024 at 9:49 AM (America/Chicago)

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## Provost (Update)

Approved

J Cooper Cutting - November 4, 2024 at 1:00 PM (America/Chicago)

Ani Yazedjian

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## D/S Curr-Comm Chair

Approved

Elke Altenburger - November 11, 2024 at 8:59 AM (America/Chicago)

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## D/S Chair

Approved

Marla Reese-Weber - November 11, 2024 at 9:16 AM (America/Chicago)

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## College Dean

Approved

Chad McEvoy - November 11, 2024 at 9:29 AM (America/Chicago)

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## Status Update Email

Notification Sent

Curriculum - Registrar Office - November 11, 2024 at 9:29 AM (America/Chicago)

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## Provost (Approve)

Approved

Christie Wissmiller



Ani Yazedjian - November 11, 2024 at 2:14 PM (America/Chicago)

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Approval Email

Notification Sent

Marla Reese-Weber - November 11, 2024 at 2:14 PM (America/Chicago)

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Approval Email

Notification Sent

Altenburger, Elke - November 11, 2024 at 2:14 PM (America/Chicago)

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Approval Email

Notification Sent

Marla Reese-Weber - November 11, 2024 at 2:15 PM (America/Chicago)

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Approval Email

Notification Sent

Chad McEvoy - November 11, 2024 at 2:15 PM (America/Chicago)

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Approval Email

Notification Sent

J Cooper Cutting - November 11, 2024 at 2:15 PM (America/Chicago)

Ani Yazedjian - November 11, 2024 at 2:15 PM (America/Chicago)

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Coll Curr-Comm Chair

Reassigned

Tracy Rosenberger - November 19, 2024 at 7:51 AM (America/Chicago)

Reassigning per request 786504

Liz Sattler

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Coll Curr-Comm Chair

Approved

Micheal Rowley - November 19, 2024 at 9:03 AM (America/Chicago)

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Univ Curr-Comm Chair

Approved

Joshua Newport - November 19, 2024 at 9:48 AM (America/Chicago)

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Status Update Email

Notification Sent

Curriculum - Registrar Office - November 19, 2024 at 9:49 AM (America/Chicago)

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Approval Email

Notification Sent

Marla Reese-Weber - November 19, 2024 at 9:49 AM (America/Chicago)

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Approval Email

Notification Sent

mjreese@ilstu.edu - November 19, 2024 at 9:49 AM (America/Chicago)

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Approval Email

Notification Sent

jbannin@ilstu.edu - November 19, 2024 at 9:49 AM (America/Chicago)

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Approval Email

Notification Sent

J Cooper Cutting - November 19, 2024 at 9:49 AM (America/Chicago)

Ani Yazedjian - November 19, 2024 at 9:49 AM (America/Chicago)

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Approval Email

Generating PDF

Curriculum - Registrar Office

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