

Financial Implication Form

Illinois State University Request for New Program Approval

Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

Division	College/Unit	Department/School
Vice President & Provost	Dean of Arts & Sciences	Languages, Literatures and Cultures

Department/School (if not listed above)

Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
Lcedwar	Laura	Edwards	lcedwar@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
	No Response	No Response	No Response

Proposed New Program

Spanish General Sequence

Brief Description of the Proposed Program

This new program is the same as the current Spanish major, but we wish to add the sequence "general". Currently, students who major in Spanish may choose to not have a sequence OR to be in the Spanish Teacher Education Sequence. This causes issues with degree audit builds and confusion at times when students are being added to majors when there is an option of sequence or no sequence. This sequence will allow for clarity in CS by distinguishing the Spanish General Sequence from the Spanish Teacher Education Sequence (and soon, the Spanish Accelerated Sequence).

Is this a Teacher Education program?

No

Is this a graduate program?

No

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

Student Enrollment and Degree Projections for the Proposed Program

Fall Headcount of Program Majors/Minors (1st year)

243

Fall Headcount of Program Majors/Minors (5th year or when fully implemented)

243

Annual FTE Program Majors/Minors (1st year)

243

Annual FTE Program Majors/Minors (5th year or when fully implemented)

243

Annual Degrees Awarded (1st year)

15

Annual Degrees Awarded (5th year or when fully implemented)

15

Relevant Notes for Enrollment

Students need to be enrolled full time.

Budget Rationale

Estimated Costs of the Proposed Program - For all sections below, only NEW resources not currently available to the program.

Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

The Spanish BA is currently operational. No additional budget is needed for this sequence.

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

No new resources are needed.

Operating Expenses (1st year)

Operating Expenses (5th year or when fully implemented)

\$0.00

\$0.00

Personnel

What impact will the new program have on faculty assignments in the department?

None

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

The Spanish BA is currently operational with the current faculty and staff. No new hires are needed since no new requirements or courses will be implemented.

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

We currently have an advisor for the BA in Spanish who can advise students in this sequence.

Faculty FTE (1st year)

0

Faculty FTE (5th year or when fully implemented)

0

Faculty Salary Dollar(s) (1st year)

\$0.00

Faculty Salary Dollar(s) (5th year or when fully implemented)

\$0.00

Other Personnel Costs (1st year)

\$0.00

Other Personnel Costs (5th year or when fully implemented)

\$0.00

Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

NA

Are library resources adequate to support the program when fully implemented? Please elaborate.

Yes. The Spanish BA already has the library resources that it needs and no new resources are needed for this sequence.

Facilities Costs (1st year)

\$0.00

Facilities Costs (5th year or when fully implemented)

\$0.00

Other Costs

Are there any additional costs not addressed above?

No

Please explain.

NA

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

NA

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

NA

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
	\$0.00	\$0.00

Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)	Total Cost (5th year or when fully implemented)
\$0.00	\$0.00

Notes

Other Attachment/Documentation

No Response

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Shively, Rachel (rshivel@ilstu.edu) - November 15, 2024 at 10:41 AM (America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Lynd, Juliet (jlynd@ilstu.edu) - November 15, 2024 at 11:40 AM (America/Chicago)

College Dean

CD Signature

Electronically Signed by Heather Dillaway (hedilla@ilstu.edu) - November 15, 2024 at 11:43 AM (America/Chicago)

Provost

Provost Signature

Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - November 15, 2024 at 4:26 PM
(America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

No Response

University Curriculum Committee Chairperson

UCCC Signature

No Response

Chairs and Deans - Routing Steps

To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

Dept/School Curriculum Committee Chair ULID	First Name	Last Name	Email Address
rshivel	Rachel	Shively	rshivel@ilstu.edu
Dept/School Chair ULID	First Name	Last Name	Email Address
jlynd	Juliet	Lynd	jlynd@ilstu.edu
College/Dean ULID	First Name	Last Name	Email Address
hedilla	Heather	Dillaway	hedilla@ilstu.edu
College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
tstewar	Todd	Stewart	tstewar@ilstu.edu
University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
jcnewpo	Joshua	Newport	jcnewpo@ilstu.edu

For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

Primary Contact ULID (HCM Link)

Secondary Contact ULID (HCM Link)

Icedwar			
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
rshivel	Rachel Shively	jlynd	Juliet Lynd
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
hedilla	Heather Dillaway	tstewar	Todd Stewart
University Curr-Comm Chair ULID (HCM Link)	University Curr-Comm Name (Kuali Link)		
jcnewpo	Joshua Newport		

Form Submission - Proposer

Submitted for Approval | Proposer

Edwards, Laura - September 27, 2024 at 11:30 AM (America/Chicago)

Submission Notification

Notification Sent

Edwards, Laura - September 27, 2024 at 11:30 AM (America/Chicago)

Provost (Update)

Approved

J Cooper Cutting - November 1, 2024 at 7:17 AM (America/Chicago)

Ani Yazedjian

D/S Curr-Comm Chair

Approved

Rachel Shively - November 15, 2024 at 10:41 AM (America/Chicago)

D/S Chair

Approved

Juliet Lynd - November 15, 2024 at 11:42 AM (America/Chicago)

Just reiterating that this is not a new sequence; we are just creating the "general" major as a "general" sequence so that all Spanish majors have a sequence (general, teacher education, or accelerated).

College Dean

Approved

Heather Dillaway - November 15, 2024 at 11:43 AM (America/Chicago)

Status Update Email

Notification Sent

Curriculum - Registrar Office - November 15, 2024 at 11:43 AM (America/Chicago)

Provost (Approve)

Approved

Christie Wissmiller

Ani Yazedjian - November 15, 2024 at 4:26 PM (America/Chicago)

Approval Email

Notification Sent

Laura Edwards - November 15, 2024 at 4:26 PM (America/Chicago)

Approval Email

Notification Sent

Shively, Rachel - November 15, 2024 at 4:27 PM (America/Chicago)

Approval Email

Notification Sent

Lynd, Juliet - November 15, 2024 at 4:27 PM (America/Chicago)

Approval Email

Notification Sent

Heather Dillaway - November 15, 2024 at 4:27 PM (America/Chicago)

Approval Email

Generating PDF

Cutting, J Cooper

Ani Yazedjian

Coll Curr-Comm Chair

Approval

Todd Stewart

Univ Curr-Comm Chair

Approval

Joshua Newport

Status Update Email

Notification

Curriculum - Registrar Office

Approval Email

Notification

Laura Edwards

Approval Email

Notification

icedwar@ilstu.edu

Approval Email

Notification

Cutting, J Cooper

Ani Yazedjian

Approval Email

Notification

Curriculum - Registrar Office
