

Financial Implication Form

Illinois State University Request for New Program Approval

**Purpose:** Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

**Procedure:** This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

**Definition:** A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

Division	College/Unit	Department/School	
Vice President & Provost	Dean of Arts & Sciences	Philosophy	
Department/School (if not listed above)			
Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
chorvath	Christopher	Horvath	chorvath@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
	No Response	No Response	No Response

Proposed New Program

Certificate in Law and Philosophy

Brief Description of the Proposed Program

We are proposing a 9 Credit Hour (3 Course) Certificate in Law and Philosophy. Students would be required to take one 3-Credit Hour course in each of three subject areas:

- 1.Logic and Critical Reasoning
  - a.Either PHI 112 Language Logi and Mathematics OR PHI 205 Philosophy of Language
- 2.Philosophy of Law and Politics
  - a.Either PHI 240 Political Philosophy OR PHI 242 Philosophy of Law
- 3.Seminar in Philosophy of Law and Politics
  - a.Either PHI 340 Topics in Legal and Political Philosophy OR PHI 330 Topics in Moral Theory. Other 300-level Philosophy seminar courses may also count depending on the topic taught in a given semester, with the approval of the Department Chair.

The primary goal of adding the certificate is to attract students to our Political Philosophy and Philosophy of Law courses. It will also serve as a recruitment tool to encourage students interested in pursuing a career in the law to consider the Philosophy Major or Minor. In addition, a significant number of current philosophy majors (and second majors) choose Philosophy as preparation for applying to law school. We believe the Certificate in Law and Philosophy with the additional credential it provides will be of value to our pre-law students.

Is this a Teacher Education program?	Is this a graduate program?
No	No

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

Student Enrollment and Degree Projections for the Proposed Program	
Fall Headcount of Program Majors/Minors (1st year)	Fall Headcount of Program Majors/Minors (5th year or when fully implemented)
6	30
Annual FTE Program Majors/Minors (1st year)	Annual FTE Program Majors/Minors (5th year or when fully implemented)
6	30
Annual Degrees Awarded (1st year)	Annual Degrees Awarded (5th year or when fully implemented)
2	6
Relevant Notes for Enrollment	

Since we are proposing a certificate program, the categories provided in the template for Table 1 are not straightforwardly appropriate. The certificate will have rolling admissions so that students can add the certificate at any point during the academic year. Under the Certificate Guidelines, FTICs may not enroll in the certificate until they have completed 1 semester of coursework.

- We anticipate that approximately 6 students will enroll in the program the first semester it is available.
- When fully implemented, we anticipate approximately 30 students will be enrolled in the certificate program at any given time during the academic year. This number is meant to reflect relatively slow growth in the program until we reach an average of 7-8 students per year.
- In year 1, we anticipate 2 students will be able to complete all the requirements for the certificate in that first year.

· When the program is fully implemented, we anticipate approximately 6 students will complete the certificate in any given year.

All of the courses required for the certificate are offered by the department on a regular basis and enrollment in these courses regularly exceeds the required minimum . We do not anticipate any need to offer sections of these courses just to satisfy the needs of students earning the certificate.

Budget Rationale

Estimated Costs of the Proposed Program - **For all sections below, only NEW resources not currently available to the program.**

Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

The Department of Philosophy’s current operating budget is adequate to support our proposed certificate when fully implemented. The certificate will utilize courses we already teach regularly with no need for additional sections or additional TT or NTT faculty. We are likely to incur modest costs for marketing the program which we will be able to cover easily with our existing commodities budget. The Department’s academic advisor is likely to experience an increase in the number of students seeking advising regarding the certificate, but accommodating this increase in demand will not require additional resources.

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

None	
Operating Expenses (1st year)	Operating Expenses (5th year or when fully implemented)
\$0.00	\$0.00

Personnel

What impact will the new program have on faculty assignments in the department?

The proposed certificate will have no impact on faculty assignments in the department. The courses required by the certificate are offered on a regular basis by the department. We currently have multiple faculty members who are competent in the required subject areas. We do anticipate demand for some of the courses included in the certificate to rise, we do not expect to need additional sections.

No additional faculty will be needed.

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

NA

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

The Department of Philosophy currently operates with two staff members: one Administrative Aide and one Academic Advisor and Assistant to the Chair. The proposed certificate should have no effect on the duties of the administrative aide other than directing students who call or email regarding the certificate to contact the department's academic advisor. The department's academic advisor will have increased demand for advising regarding the certificate. We anticipate that many of the students who enroll in the certificate will also be interested in applying to law school. Students interested in law school already make up the largest share of our majors interested in advanced studies. While the proposed certificate will mean increased work for the academic advisor in this area of his caseload, we believe he can accommodate that increase given his current expertise and resources. Should the demand exceed our expectations, adjustments can be made in the job duties assigned in his role as Assistant to the Chair to increase the time dedicated to advising students

Faculty FTE (1st year)	Faculty FTE (5th year or when fully implemented)
0	0
Faculty Salary Dollar(s) (1st year)	Faculty Salary Dollar(s) (5th year or when fully implemented)
\$0.00	\$0.00
Other Personnel Costs (1st year)	Other Personnel Costs (5th year or when fully implemented)
\$0.00	

\$0.00

## Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

NA

Are library resources adequate to support the program when fully implemented? Please elaborate.

Milner Library has the resources necessary to support the classes offered as part of the proposed certificate. We have offered the included courses for many years and regularly work with our Milner librarian to ensure all our courses are adequately supported.

Facilities Costs (1st year)

\$0.00

Facilities Costs (5th year or when fully implemented)

\$0.00

## Other Costs

Are there any additional costs not addressed above?

No

Please explain.

NA

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

All courses included in the certificate are taught by TT faculty. No aspect of the proposed certificate is supported by temporary funding.

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

NA

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
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Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)

\$0.00

Total Cost (5th year or when fully implemented)

\$0.00

Notes

There will be no costs associated with the certificate over and above the Department of Philosophy's normal annual budget.

Other Attachment/Documentation

No Response

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Horvath, Christopher (chorvath@ilstu.edu) - March 12, 2025 at 10:52 AM (America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Horvath, Christopher (chorvath@ilstu.edu) - March 12, 2025 at 10:54 AM (America/Chicago)

College Dean

CD Signature

Electronically Signed by Heather Dillaway (hedilla@ilstu.edu) - March 12, 2025 at 3:55 PM  
(America/Chicago)

Provost

Provost Signature

Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - March 13, 2025 at 11:06 AM  
(America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

Electronically Signed by Todd Stewart (tstewar@ilstu.edu) - March 13, 2025 at 12:55 PM  
(America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

Electronically Signed by Joshua Newport (jcnewpo@ilstu.edu) - March 13, 2025 at 1:54 PM  
(America/Chicago)

Chairs and Deans - Routing Steps  
To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

Dept/School Curriculum Committee Chair ULID	First Name	Last Name	Email Address
chorvath	Christopher	Horvath	chorvath@ilstu.edu
Dept/School Chair ULID	First Name	Last Name	Email Address
chorvath	Christopher	Horvath	chorvath@ilstu.edu
College/Dean ULID	First Name	Last Name	Email Address
hedilla	Heather	Dillaway	hedilla@ilstu.edu
College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
tstewar	Todd	Stewart	tstewar@ilstu.edu

University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
jcnewpo	Joshua	Newport	jcnewpo@ilstu.edu

For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
chorvath			
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
chorvath	Horvath, Christopher	chorvath	Horvath, Christopher
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
hedilla	Heather Dillaway	tstewar	Todd Stewart
University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
jcnewpo		Joshua Newport	



Form Submission - Proposer

Submitted for Approval | Proposer

Horvath, Christopher - March 12, 2025 at 10:48 AM (America/Chicago)

Submission Notification

Notification Sent

Horvath, Christopher - March 12, 2025 at 10:48 AM (America/Chicago)

Provost (Update)

Approved

J Cooper Cutting - March 12, 2025 at 10:51 AM (America/Chicago)

D/S Curr-Comm Chair

Approved

Horvath, Christopher - March 12, 2025 at 10:53 AM (America/Chicago)

D/S Chair

Approved

Horvath, Christopher - March 12, 2025 at 10:54 AM (America/Chicago)

College Dean

Approved

Heather Dillaway - March 12, 2025 at 3:55 PM (America/Chicago)

Status Update Email

Notification Sent

Curriculum - Registrar Office - March 12, 2025 at 3:55 PM (America/Chicago)

Provost (Approve)

Approved

Christie Wissmiller

Ani Yazedjian - March 13, 2025 at 11:06 AM (America/Chicago)

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Approval Email

Notification Sent

Christopher Horvath - March 13, 2025 at 11:06 AM (America/Chicago)

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Approval Email

Notification Sent

Christopher Horvath - March 13, 2025 at 11:06 AM (America/Chicago)

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Approval Email

Notification Sent

Christopher Horvath - March 13, 2025 at 11:07 AM (America/Chicago)

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Approval Email

Notification Sent

Heather Dillaway - March 13, 2025 at 11:07 AM (America/Chicago)

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Approval Email

Notification Sent

J Cooper Cutting - March 13, 2025 at 11:07 AM (America/Chicago)

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Coll Curr-Comm Chair

Approved

Todd Stewart - March 13, 2025 at 12:55 PM (America/Chicago)

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Univ Curr-Comm Chair

Approved

Joshua Newport - March 13, 2025 at 1:55 PM (America/Chicago)

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Status Update Email

Notification Sent

Curriculum - Registrar Office - March 13, 2025 at 1:55 PM (America/Chicago)

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Approval Email

Notification Sent

Christopher Horvath - March 13, 2025 at 1:55 PM (America/Chicago)

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Approval Email

Notification Sent

chorvath@ilstu.edu - March 13, 2025 at 1:55 PM (America/Chicago)

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Approval Email

Notification Sent

J Cooper Cutting - March 13, 2025 at 1:55 PM (America/Chicago)

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Approval Email

Generating PDF

Curriculum - Registrar Office

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