

Financial Implication Form

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**Illinois State University Request for New Program Approval**

**Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.**

**Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.**

**Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.**

Division	College/Unit	Department/School
Vice President & Provost	Dean of Arts & Sciences	Geography, Geology, and the Environment

Department/School (if not listed above)

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Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
ewpeter	Eric	Peterson	ewpeter@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
	No Response	No Response	No Response

Proposed New Program

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Traditional Geography Sequence in Geography

Brief Description of the Proposed Program

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The proposed sequence is the current Geography major (BS). Upon a review of the program by the Office of the Registrar, it was discovered the current Geography program only has one sequence, the Geography Social Science Teacher Education. The traditional major is not designated as a sequence. To rectify this oversight, a Traditional Geography sequence is being created. No changes are being made to the current curriculum.

Is this a Teacher Education program?

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No

Is this a graduate program?

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No

## Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

### Student Enrollment and Degree Projections for the Proposed Program

<u>Fall Headcount of Program Majors/Minors (1st year)</u>	<u>Fall Headcount of Program Majors/Minors (5th year or when fully implemented)</u>
79	79
<u>Annual FTE Program Majors/Minors (1st year)</u>	<u>Annual FTE Program Majors/Minors (5th year or when fully implemented)</u>
79	79
<u>Annual Degrees Awarded (1st year)</u>	<u>Annual Degrees Awarded (5th year or when fully implemented)</u>
15	15

### Relevant Notes for Enrollment

Since the major is currently offered, the numbers for year 1 and the 5th year (fully implemented) reflect our current enrollment.

### Budget Rationale

Estimated Costs of the Proposed Program - For all sections below, only NEW resources not currently available to the program.

#### Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

The program is established and will continue to function as it does now.

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

N/A

Operating Expenses (1st year)

\$0.00

Operating Expenses (5th year or when fully implemented)

\$0.00

## Personnel

What impact will the new program have on faculty assignments in the department?

The major is currently offered. There will be no impact on faculty assignments.

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

The major is currently offered. There will be no impact on faculty assignments.

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

The major is currently offered. There will be no additional staff required. The numbers below reflect "additional" needs; as the program is established, there will be no new additional personnel, faculty or staff.

Faculty FTE (1st year)

0

Faculty FTE (5th year or when fully implemented)

0

Faculty Salary Dollar(s) (1st year)

\$0.00

Faculty Salary Dollar(s) (5th year or when fully implemented)

\$0.00

Other Personnel Costs (1st year)

\$0.00

Other Personnel Costs (5th year or when fully implemented)

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\$0.00

### Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

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Yes

Will there need to be facility renovation or new construction to house the program?

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No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

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Program is already established.

Are library resources adequate to support the program when fully implemented? Please elaborate.

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Yes, the current library resources meet the needs of the program.

Facilities Costs (1st year)

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\$0.00

Facilities Costs (5th year or when fully implemented)

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\$0.00

### Other Costs

Are there any additional costs not addressed above?

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No

Please explain.

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No additional costs as the program is already established.

Are any sources of funding temporary (e.g., grant funding)?

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No

How will the program be sustained once these funds are exhausted?

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Program is currently established and sustained.

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

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This is not a graduate program.

Itemized Costs

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1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
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Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)	Total Cost (5th year or when fully implemented)
\$0.00	\$0.00

Notes

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The total costs reflect additional costs, which will be zero.

Other Attachment/Documentation

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No Response

Approval Signatures

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Department/School Curriculum Committee Chair

DSCCC Signature

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Electronically Signed by John Kostelnick (jckoste@ilstu.edu) - June 14, 2024 at 8:48 AM  
(America/Chicago)

Department Chairperson/School Director

DCSD Signature

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Electronically Signed by Eric Peterson (ewpeter@ilstu.edu) - June 14, 2024 at 8:49 AM  
(America/Chicago)

College Dean

CD Signature

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Electronically Signed by Heather Dillaway (hedilla@ilstu.edu) - June 14, 2024 at 11:01 AM  
(America/Chicago)

Provost

Provost Signature

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Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - June 14, 2024 at 6:00 PM  
(America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

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Electronically Signed by Stewart, Todd (tstewar@ilstu.edu) - June 18, 2024 at 4:58 PM  
(America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

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Electronically Signed by Newport, Joshua (jcnewpo@ilstu.edu) - June 18, 2024 at 5:01 PM  
(America/Chicago)

### Chairs and Deans - Routing Steps

To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

Dept/School Curriculum Committee Chair ULID	First Name	Last Name	Email Address
jckoste	John	Kostelnick	jckoste@ilstu.edu

Dept/School Chair ULID	First Name	Last Name	Email Address
ewpeter	Eric	Peterson	ewpeter@ilstu.edu

College/Dean ULID	First Name	Last Name	Email Address
hedilla	Heather	Dillaway	hedilla@ilstu.edu

College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
tstewar	Todd	Stewart	tstewar@ilstu.edu

University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
jcnewpo	Joshua	Newport	jcnewpo@ilstu.edu

For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
ewpeter			
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
jckoste	John Kostelnick	ewpeter	Eric Peterson
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
hedilla	Heather Dillaway	tstewar	Todd Stewart
University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
jcnewpo		Joshua Newport	

## Form Submission - Proposer

Submitted for Approval | Proposer

Peterson, Eric - June 7, 2024 at 3:25 PM (America/Chicago)

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## Submission Notification

Notification Sent

Peterson, Eric - June 7, 2024 at 3:25 PM (America/Chicago)

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## Provost (Update)

Approved

J Cooper Cutting - June 14, 2024 at 8:37 AM (America/Chicago)

Ani Yazedjian

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## D/S Curr-Comm Chair

Approved

John Kostelnick - June 14, 2024 at 8:48 AM (America/Chicago)

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## D/S Chair

Approved

Eric Peterson - June 14, 2024 at 8:49 AM (America/Chicago)

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## College Dean

Approved

Heather Dillaway - June 14, 2024 at 11:01 AM (America/Chicago)

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## Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - June 14, 2024 at 11:01 AM (America/Chicago)

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## Provost (Approve)

Approved

Christie Wissmiller



Ani Yazedjian - June 14, 2024 at 6:00 PM (America/Chicago)

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Approval Email

Notification Sent

Eric Peterson - June 14, 2024 at 6:00 PM (America/Chicago)

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Approval Email

Notification Sent

John Kostelnick - June 14, 2024 at 6:00 PM (America/Chicago)

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Eric Peterson - June 14, 2024 at 6:01 PM (America/Chicago)

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J Cooper Cutting - June 14, 2024 at 6:01 PM (America/Chicago)

Ani Yazedjian - June 14, 2024 at 6:01 PM (America/Chicago)

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Coll Curr-Comm Chair

Approved

Todd Stewart - June 18, 2024 at 4:59 PM (America/Chicago)

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Univ Curr-Comm Chair

Approved

Joshua Newport - June 18, 2024 at 5:01 PM (America/Chicago)

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Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - June 18, 2024 at 5:01 PM (America/Chicago)

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Eric Peterson - June 18, 2024 at 5:01 PM (America/Chicago)

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ewpeter@ilstu.edu - June 18, 2024 at 5:01 PM (America/Chicago)

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Ani Yazedjian - June 18, 2024 at 5:01 PM (America/Chicago)

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Approval Email

Generating PDF

Curriculum Forms - Registrar Office

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