

Financial Implication Form

Illinois State University Request for New Program Approval

**Purpose:** Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

**Procedure:** This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

**Definition:** A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

|                          |                         |                                     |
|--------------------------|-------------------------|-------------------------------------|
| Division                 | College/Unit            | Department/School                   |
| Vice President & Provost | Dean of Arts & Sciences | Languages, Literatures and Cultures |

Department/School (if not listed above)

|                        |                              |                             |                                 |
|------------------------|------------------------------|-----------------------------|---------------------------------|
| Primary Contact ULID   | Primary Contact First Name   | Primary Contact Last Name   | Primary Contact Email Address   |
| mmir1                  | Montserrat                   | Mir                         | mmir1@ilstu.edu                 |
| Secondary Contact ULID | Secondary Contact First Name | Secondary Contact Last Name | Secondary Contact Email Address |
| jlynd                  | Juliet                       | Lynd                        | jlynd@ilstu.edu                 |

Proposed New Program

Spanish Teacher Education Accelerated sequence in Spanish Teacher Education, BA

Brief Description of the Proposed Program

This program seeks to provide opportunity for select advanced undergraduate students to graduate with a BA in Spanish Teacher Education and a MA in Spanish combined in 5 years.

|                                      |                             |
|--------------------------------------|-----------------------------|
| Is this a Teacher Education program? | Is this a graduate program? |
| Yes                                  | Yes                         |

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each

fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

| Student Enrollment and Degree Projections for the Proposed Program |                                                                              |
|--------------------------------------------------------------------|------------------------------------------------------------------------------|
| Fall Headcount of Program Majors/Minors (1st year)                 | Fall Headcount of Program Majors/Minors (5th year or when fully implemented) |
| 3                                                                  | 6                                                                            |
| Annual FTE Program Majors/Minors (1st year)                        | Annual FTE Program Majors/Minors (5th year or when fully implemented)        |
| 0                                                                  | 0                                                                            |
| Annual Degrees Awarded (1st year)                                  | Annual Degrees Awarded (5th year or when fully implemented)                  |
| 0                                                                  | 6                                                                            |
| Relevant Notes for Enrollment                                      |                                                                              |
| None                                                               |                                                                              |

Budget Rationale  
Estimated Costs of the Proposed Program - For all sections below, only NEW resources not currently available to the program.

| Operating Expenses<br>Including but not limited to: Contractual, Commodities, Equipment, etc.                                                                                           |                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?                |                                                         |
| Yes                                                                                                                                                                                     |                                                         |
| Please explain.                                                                                                                                                                         |                                                         |
| This sequence does not require hiring new personnel. The Department of Languages, Literatures, and Cultures already has the necessary personnel and resources to run this new sequence. |                                                         |
| If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?                                                                      |                                                         |
| No new resources are needed                                                                                                                                                             |                                                         |
| Operating Expenses (1st year)                                                                                                                                                           | Operating Expenses (5th year or when fully implemented) |
| \$0.00                                                                                                                                                                                  | \$0.00                                                  |

Personnel

What impact will the new program have on faculty assignments in the department?

None.

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

We already have the adequate staff to maintain our current BA and MA. This staff is enough to implement and maintain the proposed sequence.

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

NA

|                                     |                                                               |
|-------------------------------------|---------------------------------------------------------------|
| Faculty FTE (1st year)              | Faculty FTE (5th year or when fully implemented)              |
| 0                                   | 0                                                             |
| Faculty Salary Dollar(s) (1st year) | Faculty Salary Dollar(s) (5th year or when fully implemented) |
| \$0.00                              | \$0.00                                                        |
| Other Personnel Costs (1st year)    | Other Personnel Costs (5th year or when fully implemented)    |
| \$0.00                              | \$0.00                                                        |

Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

NO

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

NA

Are library resources adequate to support the program when fully implemented? Please elaborate.

Yes. Milner Library already has the resources for the Spanish BA and MA programs. This new sequence does not add new courses so all library resources available for the Spanish MA and BA are also available to the Accelerated sequence proposed here

| Facilities Costs (1st year) | Facilities Costs (5th year or when fully implemented) |
|-----------------------------|-------------------------------------------------------|
| \$0.00                      | \$0.00                                                |

Other Costs

Are there any additional costs not addressed above?

No

Please explain.

NA

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

NA

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

NA

Itemized Costs

| 1. Description | 1. Cost (1st year) | 1. Cost (5th year or when fully implemented) |
|----------------|--------------------|----------------------------------------------|
|----------------|--------------------|----------------------------------------------|

\$0.00

\$0.00

### Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)

\$0.00

Total Cost (5th year or when fully implemented)

\$0.00

Notes

Other Attachment/Documentation

No Response

### Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Shively, Rachel (rshivel@ilstu.edu) - November 15, 2024 at 10:43 AM  
(America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Lynd, Juliet (jlynd@ilstu.edu) - November 15, 2024 at 11:49 AM  
(America/Chicago)

College Dean

CD Signature

Electronically Signed by Heather Dillaway (hedilla@ilstu.edu) - November 15, 2024 at 11:51 AM  
(America/Chicago)

Provost

Provost Signature

Electronically Signed by Ani Yazedjian (ayazedj@ilstu.edu) - November 15, 2024 at 4:31 PM  
(America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

Electronically Signed by Stewart, Todd (tstewar@ilstu.edu) - November 19, 2024 at 12:43 PM  
(America/Chicago)

Teacher Education Council Chair

TECC Signature

Electronically Signed by Christy Bazan (cnstath@ilstu.edu) - November 19, 2024 at 12:49 PM  
(America/Chicago)

Graduate Curriculum Committee Chair

GCCC Chair

Electronically Signed by Weiser, Gavin (smweis1@ilstu.edu) - November 19, 2024 at 3:15 PM  
(America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

No Response

Chairs and Deans - Routing Steps  
To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

| Dept/School Curriculum Committee Chair ULID | First Name | Last Name | Email Address     |
|---------------------------------------------|------------|-----------|-------------------|
| rshivel                                     | Rachel     | Shively   | rshivel@ilstu.edu |
| Dept/School Chair ULID                      | First Name | Last Name | Email Address     |
| jlynd                                       | Juliet     | Lynd      | jlynd@ilstu.edu   |

| College/Dean ULID                           | First Name | Last Name | Email Address     |
|---------------------------------------------|------------|-----------|-------------------|
| hedilla                                     | Heather    | Dillaway  | hedilla@ilstu.edu |
| College Curriculum<br>Committee Chair ULID  | First Name | Last Name | Email Address     |
| tstewar                                     | Todd       | Stewart   | tstewar@ilstu.edu |
| Teacher Education<br>Council Chair ULID     | First Name | Last Name | Email Address     |
| cnstath                                     | Christy    | Bazan     | cnstath@ilstu.edu |
| Graduate Curriculum<br>Committee Chair ULID | First Name | Last Name | Email Address     |
| smweis1                                     | Gavin      | Weiser    | smweis1@ilstu.edu |

#### For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps displaying below, contact the Technology Support Center [438-HELP (4357) or supportcenter@ilstu.edu] for assistance.

| Primary Contact ULID (HCM Link)             |                                               | Secondary Contact ULID (HCM Link)           |                                              |
|---------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|
| mmir1                                       |                                               | jlynd                                       |                                              |
| D/S Curr-Comm Chair<br>ULID (HCM Link)      | D/S Curr-Comm Chair<br>Name (Kuali Link)      | D/S Chair ULID (HCM<br>Link)                | D/S Chair Name (Kuali<br>Link)               |
| rshivel                                     | Rachel Shively                                | jlynd                                       | Juliet Lynd                                  |
| College/Dean ULID<br>(HCM Link)             | College/Dean Name<br>(Kuali Link)             | College Curr-Comm<br>Chair ULID (HCM Link)  | College Curr-Comm<br>Chair Name (Kuali Link) |
| hedilla                                     | Heather Dillaway                              | tstewar                                     | Todd Stewart                                 |
| Teacher Ed Council<br>Chair ULID (HCM Link) | Teacher Ed Council<br>Chair Name (Kuali Link) | Graduate Curr-Comm<br>Chair ULID (HCM Link) | Graduate Curr-Comm<br>Name (Kuali Link)      |
| cnstath                                     | Christy Bazan                                 | smweis1                                     | Gavin Weiser                                 |

Form Submission - Proposer  
Submitted for Approval | Proposer

Mir, Montserrat - October 29, 2024 at 11:44 AM (America/Chicago)

Submission Notification  
Notification Sent

Mir, Montserrat - October 29, 2024 at 11:44 AM (America/Chicago)

Provost (Update)  
Approved

J Cooper Cutting - November 1, 2024 at 7:26 AM (America/Chicago)  
Ani Yazedjian

D/S Curr-Comm Chair  
Approved

Rachel Shively - November 15, 2024 at 10:43 AM (America/Chicago)

D/S Chair  
Approved

Juliet Lynd - November 15, 2024 at 11:50 AM (America/Chicago)  
Just reiterating that this is not a new program, but rather creating a "general" sequence so that all German majors have a sequence (general or teacher ed).

College Dean  
Approved

Heather Dillaway - November 15, 2024 at 11:51 AM (America/Chicago)

Status Update Email  
Notification Sent

Curriculum - Registrar Office - November 15, 2024 at 11:51 AM (America/Chicago)

Provost (Approve)

Approved

Christie Wissmiller

Ani Yazedjian - November 15, 2024 at 4:31 PM (America/Chicago)

Approval Email

Notification Sent

Montserrat Mir - November 15, 2024 at 4:31 PM (America/Chicago)

Approval Email

Notification Sent

Shively, Rachel - November 15, 2024 at 4:31 PM (America/Chicago)

Approval Email

Notification Sent

Lynd, Juliet - November 15, 2024 at 4:31 PM (America/Chicago)

Approval Email

Notification Sent

Heather Dillaway - November 15, 2024 at 4:31 PM (America/Chicago)

Approval Email

Notification Sent

Cutting, J Cooper - November 15, 2024 at 4:31 PM (America/Chicago)

Ani Yazedjian - November 15, 2024 at 4:31 PM (America/Chicago)

Coll Curr-Comm Chair

Approved

Todd Stewart - November 19, 2024 at 12:43 PM (America/Chicago)

Teacher Ed Council Chair

Approved

Christy Bazan - November 19, 2024 at 12:49 PM (America/Chicago)

Graduate Curriculum Committee Chair

Approved

Weiser, Gavin - November 19, 2024 at 3:15 PM (America/Chicago)

through consultation with GCC chair Lily Thompson

Approval Email

Generating PDF

Montserrat Mir

Approval Email

Notification

mmir1@ilstu.edu

Approval Email

Notification

jlynd@ilstu.edu

Approval Email

Notification

J Cooper Cutting

Ani Yazedjian

Approval Email

Notification

Curriculum - Registrar Office