

Signature

**ILLINOIS STATE UNIVERSITY
GRADUATE PROGRAMS**

***Program Proposal Financial Implications Form
For Request for New Program Approval***

Purpose: Proposed new graduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A "program" at the graduate level can be either a degree, a sequence as part of a degree, or a graduate-level certificate (Graduate Certificate, Post-Baccalaureate Certificate, or Post-Master's Certificate).

Complete the following information:

Department: School of Information Technology

Proposed New Program: Geographic Information Systems

Person Completing Form:

Complete Table I to show student enrollment projections for the program.

**Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM**

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	2	5	7	9	12
Annual Full-Time-Equivalent Majors	0	1	2	3	4
Annual Credit Hours in EXISTING Courses ¹	12	30	42	54	72
Annual Credit Hours in NEW Courses ¹	0	0	0	0	0
Annual Number of degrees Awarded	0	0	2	4	3

¹Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units. *

**Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM**

	1 st Year (July – June)	2 nd Year	3 rd Year	4 th Year	5 th Year
FTE Staff ¹ (FTE)	0	0	0	0	0
Personnel Services (\$)	0	0	0	0	0
Equipment and Instructional Needs (\$)	0	0	0	0	0
Library (\$)	0	0	0	0	0
Other Support Services ² (\$)	0	0	0	0	0


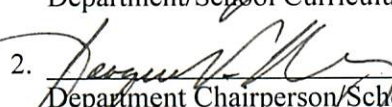

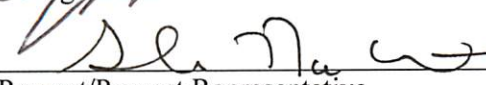
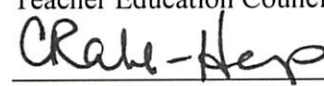

¹Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

²Other dollars directly assigned to the program. Do not include allocated support services.

Budget narrative listing projected sources of program funding (including sources of reallocated funds).

N/A

Routing and action summary:

1.  _____ 05/07/09
Department/School Curriculum Committee Chair Date Approved
2.  _____ 05/07/09
Department Chairperson/School Director Date Approved
3.  _____ 4/16/10
College Dean Date Approved
4.  _____ 5/4/10
Provost/Provost Representative Date Approved
5. _____
Teacher Education Council Chairperson Date Approved
6.  _____ 5/12/10
College Curriculum Committee Chairperson Date Approved
7.  _____ 22 June 10
Graduate School Date Approved

Once approved, please include this form with the curricular proposal for the new program. Please also submit an electronic copy of this form.

ILLINOIS STATE
UNIVERSITY

COLLEGE OF APPLIED SCIENCE
AND TECHNOLOGY

School of Information Technology



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April 30, 2010

Dear Jan,

Please see the Table II narrative below for the proposed Geographic Information Systems (GIS) Sequence:

Staffing – Staffing needs are expected to remain at zero for the first 5 years. Both ITK and GEO courses have sufficient space for the expanded enrollment, utilizing current faculty.

Personnel Services – Students enrolled in the new GIS Sequence will be advised by our graduate advisor in addition to her other advising duties. Thus, no additional personnel services will be needed.

Equipment & Instructional Needs – The School of Information Technology and the Geography Department currently have the software and computer equipment needed to teach these students. They will use existing ITK and GEO labs facilities as needed.

Library – Sufficient resources are already available for the proposed GIS Sequence, since all courses are already being taught with existing library resources.

Other Support Services – No additional support services are required for the implementation and functioning of the program.

The cost of the proposed inter-departmental graduate sequence will be within current operations budgets for ITK and GEO. Since we are using existing courses to achieve development of the sequence, we already have faculty with the specialized expertise and the course capacity to absorb the anticipated additional enrollment.

Should you require further information, please do not hesitate to contact me.

Thank you,

A handwritten signature in black ink, appearing to read "Joaquin Vila Rutz".
Joaquin Vila Rutz