

**ILLINOIS STATE UNIVERSITY
UNDERGRADUATE PROGRAMS**

*Program Proposal Financial Implications Form
For Request for New Program Approval*

Purpose: Proposed new undergraduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A “program” can be either a degree, a sequence as part of a degree, or a certificate.

Complete the following information:

Department: Health Sciences

Date: March 3, 2011

Proposed New Program: Minor in Public Health

Person Completing Form: Jim Broadbear

Contact #: 438.8807

**Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM**

	1 st Year (July – June)	2 nd Year	3 rd Year	4 th Year	5 th Year
Number of Program Minors (Fall headcount)	10	20	26	26	26
Annual FTE Minors ¹	2	4	5.2	5.2	5.2
Annual Credit Hours in EXISTING Courses ¹	60	120	150	150	150
Annual Credit Hours in NEW Courses ²	0	30	39	39	39
Annual Number of Degrees Awarded	0	5	12	12	12

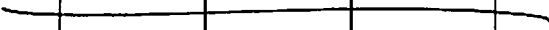
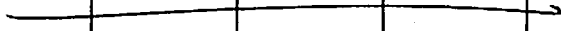
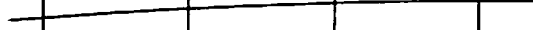
¹ Assumes each student would take 6 hours toward the minor each year.

² Assumes each student would take 3 hours of HSC 258.02 once during a two year period.



Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

**Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM**

	1st Year (July - June)	2nd Year	3rd Year	4th Year	5th Year
FTE Staff ¹ (FTE)		.25 FTE	.25FTE	.25FTE	.25FTE
Personnel Services* (\$) 					
Equipment and Instructional Needs (\$) 					
Library (\$) 					
Other Support Services ² (\$)	—	—	—	—	—

¹Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

²Other dollars directly assigned to the program. Do not include allocated support services.

This minor can be offered without additional financial resources. Beginning in year 2 (2013-2014), HSC 258.02 will need to be offered once a year. The additional .25 FTE will be provided through buyout of instructor from one course. The buyout will be funded through departmental positive variance.

Routing and action summary:

1. Minde VanDrake 3/16/11
Department/School Curriculum Committee Chair Date Approved
2. Marilyn J. Morrow 3/16/11
Department Chairperson/School Director Date Approved
3. [Signature] 4/11/11
College Dean Date Approved
4. [Signature] 4/27/11
Provost/Provost Representative Date Approved
5. Cam Ralston 5/3/11
College Curriculum Committee Chairperson Date Approved
6. not applicable
Teacher Education Council Chair Date Approved
7. [Signature] 9/21/11
University Curriculum Committee Chairperson Date Approved

Once approved, include this form with the curricular proposal for the new program.